

LUTHER HOME

831 PINE BEACH ROAD

MARINETTE 54143 Phone: (715) 732-0155

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 161

Total Licensed Bed Capacity (12/31/02): 161

Number of Residents on 12/31/02: 145

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

142

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		39.3
Supp. Home Care-Personal Care	No		-----	-----	-----	-----	1 - 4 Years		37.2
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	3.4	More Than 4 Years		23.4
Day Services	No		Mental Illness (Org./Psy)	26.9	65 - 74	5.5			-----
Respite Care	No		Mental Illness (Other)	5.5	75 - 84	34.5			100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	48.3	*****		
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	2.1	95 & Over	8.3	Full-Time Equivalent		
Congregate Meals	No		Cancer	2.8		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes		Fractures	11.7		100.0	(12/31/02)		
Other Meals	No		Cardiovascular	8.3	65 & Over	96.6	-----		
Transportation	Yes		Cerebrovascular	11.0		-----	RNs		8.6
Referral Service	Yes		Diabetes	0.7	Sex	%	LPNs		7.6
Other Services	No		Respiratory	7.6	-----	-----	Nursing Assistants,		
Provide Day Programming for			Other Medical Conditions	23.4	Male	24.1	Aides, & Orderlies		41.6
Mentally Ill	No			-----	Female	75.9			
Provide Day Programming for				100.0		-----			
Developmentally Disabled	No					100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	16	100.0	279	94	94.9	101	0	0.0	0	26	89.7	140	0	0.0	0	1	100.0	80	137	94.5
Intermediate	---	---	---	5	5.1	83	0	0.0	0	3	10.3	133	0	0.0	0	0	0.0	0	8	5.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		99	100.0		0	0.0		29	100.0		0	0.0		1	100.0		145	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of	%	% Needing Assistance of	Total Number of
		Daily Living (ADL)	Independent	One Or Two Staff	Residents
Private Home/No Home Health	5.8	Bathing	0.0	26.9	145
Private Home/With Home Health	2.3	Dressing	1.4	81.4	145
Other Nursing Homes	1.2	Transferring	21.4	56.6	145
Acute Care Hospitals	86.6	Toilet Use	11.0	60.7	145
Psych. Hosp.-MR/DD Facilities	0.0	Eating	28.3	64.8	145
Rehabilitation Hospitals	1.7	*****			
Other Locations	2.3				
Total Number of Admissions	172	Continence	%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.4	Receiving Respiratory Care	15.9
Private Home/No Home Health	21.8	Occ/Freq. Incontinent of Bladder	54.5	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	24.1	Occ/Freq. Incontinent of Bowel	38.6	Receiving Suctioning	0.0
Other Nursing Homes	5.3	Mobility		Receiving Ostomy Care	0.7
Acute Care Hospitals	2.9			Receiving Tube Feeding	1.4
Psych. Hosp.-MR/DD Facilities	0.0			Receiving Mechanically Altered Diets	30.3
Rehabilitation Hospitals	0.0	Physically Restrained	0.0	Other Resident Characteristics	
Other Locations	6.5	Skin Care		Have Advance Directives	55.9
Deaths	39.4	With Pressure Sores	8.3	Medications	
Total Number of Discharges		With Rashes	9.7	Receiving Psychoactive Drugs	52.4
(Including Deaths)	170				

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility	Ownership: Nonprofit	Bed Size: 100-199	Licensure: Skilled	All Facilities				
	%	Peer Group Ratio	Peer Group Ratio	Peer Group Ratio	% Ratio	% Ratio	% Ratio	% Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.2	92.2	0.96	85.5	1.03	86.7	1.02	85.1	1.04
Current Residents from In-County	75.9	76.0	1.00	78.5	0.97	69.3	1.09	76.6	0.99
Admissions from In-County, Still Residing	26.7	25.2	1.06	24.7	1.08	22.5	1.19	20.3	1.32
Admissions/Average Daily Census	121.1	95.0	1.27	114.6	1.06	102.9	1.18	133.4	0.91
Discharges/Average Daily Census	119.7	97.5	1.23	114.9	1.04	105.2	1.14	135.3	0.88
Discharges To Private Residence/Average Daily Census	54.9	38.4	1.43	47.9	1.15	40.9	1.34	56.6	0.97
Residents Receiving Skilled Care	94.5	94.3	1.00	94.9	1.00	91.6	1.03	86.3	1.10
Residents Aged 65 and Older	96.6	97.3	0.99	94.1	1.03	93.6	1.03	87.7	1.10
Title 19 (Medicaid) Funded Residents	68.3	63.8	1.07	66.1	1.03	69.0	0.99	67.5	1.01
Private Pay Funded Residents	20.0	28.5	0.70	21.5	0.93	21.2	0.94	21.0	0.95
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.6	0.00	7.1	0.00
Mentally Ill Residents	32.4	37.9	0.86	36.8	0.88	37.8	0.86	33.3	0.97
General Medical Service Residents	23.4	23.0	1.02	22.8	1.03	22.3	1.05	20.5	1.14
Impaired ADL (Mean)	58.6	49.9	1.18	49.1	1.19	47.5	1.23	49.3	1.19
Psychological Problems	52.4	52.6	1.00	53.4	0.98	56.9	0.92	54.0	0.97
Nursing Care Required (Mean)	8.3	6.3	1.31	6.8	1.21	6.8	1.22	7.2	1.15